

Participaciones y Aportaciones

Al 31 de Diciembre de 2014

(Cifras en Pesos)

| Concepto | 2013 | 2014 | | | | * Variación respecto a | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|--------------|
| | Registrado | Estimado Anual | Modificado | Registrado | Avance Anual % | Ingreso Estimado | 2013 % Real |
| Participaciones Federales | 20,002,373,290 | 21,846,322,180 | 23,268,301,733 | 23,268,301,733 | 106.51 | 1,421,979,553 | 11.32 |
| Participación en el Fondo General | 17,587,856,728 | 19,115,239,908 | 19,649,888,432 | 19,649,888,432 | 102.80 | 534,648,524 | 6.91 |
| Participación en el Fondo de Fomento Municipal | 768,786,687 | 846,221,289 | 860,060,585 | 860,060,585 | 101.64 | 13,839,296 | 7.05 |
| Impuesto Especial Sobre Producción y Servicios | 442,196,879 | 472,931,615 | 485,902,214 | 485,902,214 | 102.74 | 12,970,599 | 5.15 |
| Fondo de Fiscalización | 1,137,694,000 | 1,343,397,754 | 1,511,242,599 | 1,511,242,599 | 112.49 | 167,844,845 | 27.11 |
| Fondo de Compensación ISAN | 65,838,996 | 68,531,614 | 68,531,614 | 68,531,614 | 100.00 | - | (0.39) |
| IEPS en Participaciones | - | - | 692,676,289 | 692,676,289 | n.a. | 692,676,289 | n.a. |
| Aportaciones | 23,366,000,932 | 24,024,762,333 | 24,445,755,579 | 24,445,755,579 | 101.75 | 420,993,246 | 0.11 |
| Fondo de Aportaciones para la Educación Básica y Normal | 13,762,924,373 | 13,873,910,298 | 14,204,460,792 | 14,204,460,792 | 102.38 | 330,550,494 | (1.24) |
| Fondo de Aportaciones para los Servicios de Salud | 2,328,354,453 | 2,450,397,384 | 2,526,159,426 | 2,526,159,426 | 103.09 | 75,762,042 | 3.82 |
| Fondo de Aportaciones para la Infraestructura Social | 2,024,381,994 | 2,120,629,908 | 2,159,574,997 | 2,159,574,997 | 101.84 | 38,945,089 | 2.08 |
| Fondo para la Infraestructura Social Estatal | 251,422,638 | 257,020,344 | 266,823,752 | 266,823,752 | 103.81 | 9,803,408 | 1.55 |
| Fondo para la Infraestructura Social Municipal | 1,772,959,356 | 1,863,609,564 | 1,892,751,245 | 1,892,751,245 | 101.56 | 29,141,681 | 2.16 |
| Fondo de Aportaciones Múltiples | 750,206,175 | 813,811,725 | 763,716,840 | 763,716,840 | 93.84 | (50,094,885) | (2.58) |
| Infraestructura Educativa Básica | 272,568,956 | 288,315,339 | 292,632,132 | 292,632,132 | 101.50 | 4,316,793 | 2.74 |
| Infraestructura Educativa Superior | 142,540,263 | 152,159,764 | 94,765,773 | 94,765,773 | 62.28 | (57,393,991) | (36.38) |
| Asistencia Social | 324,104,696 | 361,557,551 | 358,867,557 | 358,867,557 | 99.26 | (2,689,994) | 5.96 |
| Infraestructura Educativa Media Superior | 10,992,261 | 11,779,071 | 17,451,378 | 17,451,378 | 148.16 | 5,672,307 | 51.92 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos | 284,653,575 | 295,689,435 | 305,820,595 | 305,820,595 | 103.43 | 10,131,160 | 2.81 |
| Educación Tecnológica | 193,270,548 | 202,301,884 | 209,510,061 | 209,510,061 | 103.56 | 7,208,177 | 3.73 |
| Educación de Adultos | 91,383,027 | 93,387,551 | 96,310,534 | 96,310,534 | 103.13 | 2,922,983 | 0.85 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | 289,667,410 | 286,075,294 | 297,418,840 | 297,418,840 | 103.97 | 11,343,546 | (1.75) |
| Fondo de Aportaciones para el Fortalecimiento de la Entidades Federativas | 1,274,280,488 | 1,372,553,597 | 1,379,213,223 | 1,379,213,223 | 100.49 | 6,659,626 | 3.57 |
| Fondo para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 2,651,532,464 | 2,811,694,692 | 2,809,390,866 | 2,809,390,866 | 99.92 | (2,303,826) | 1.39 |
| Convenios | 12,441,595,876 | 9,270,788,151 | 16,328,565,618 | 16,328,565,618 | 176.13 | 7,057,777,467 | 25.59 |
| De reasignación y Descentralización | 12,075,946,477 | 9,201,370,350 | 16,205,273,043 | 16,205,273,043 | 176.12 | 7,003,902,693 | 28.41 |
| Salud | 4,834,779,000 | 4,872,192,755 | 4,694,244,924 | 4,694,244,924 | 96.35 | (177,947,831) | (7.09) |
| Seguro Popular | 4,218,884,121 | 4,326,929,422 | 4,084,399,798 | 4,084,399,798 | 94.39 | (242,529,624) | (7.36) |
| Otros | 615,894,879 | 545,263,333 | 609,845,127 | 609,845,127 | 111.84 | 64,581,794 | (0.98) |
| Educación | 2,581,499,415 | 2,168,945,897 | 3,461,528,635 | 3,461,528,635 | 159.59 | 1,292,582,738 | 28.31 |
| Comunicaciones y Transportes | 323,091,534 | - | 480,567,727 | 480,567,727 | n.a. | 480,567,727 | 42.33 |
| Económico | 676,895,350 | 433,524,797 | 303,528,173 | 303,528,173 | 70.01 | (129,996,624) | (57.09) |
| Social y Humano | 370,541,054 | 160,000,000 | 508,722,171 | 508,722,171 | 317.95 | 348,722,171 | 31.38 |
| Seguridad | 443,957,002 | - | 529,361,509 | 529,361,509 | n.a. | 529,361,509 | 14.10 |
| Programas Federales no Regularizables Buen Gobierno | 4,267,676 | - | 4,060,613 | 4,060,613 | n.a. | 4,060,613 | (8.95) |
| Recurso Ramo 23 | 2,832,386,436 | 1,566,706,901 | 6,217,392,190 | 6,217,392,190 | 396.84 | 4,650,685,289 | 110.06 |
| Socorro de Ley, Alimentación Reos Federales | 8,529,011 | - | 5,867,100 | 5,867,100 | n.a. | 5,867,100 | (34.17) |
| Subsidios | 365,649,399 | 69,417,801 | 123,292,575 | 123,292,575 | 177.61 | 53,874,774 | (67.73) |
| Subsidio fondo de Compensación Repecos-Intermedio | - | 69,417,801 | 64,028,194 | 64,028,194 | 92.24 | (5,389,607) | n.a. |
| Fondo de Estabilización de los Ingresos de Entidades Federativas | 365,503,350 | - | 3,345,353 | 3,345,353 | n.a. | 3,345,353 | (99.12) |
| Fondo de Inversión para Entidades Federativas | 3,494 | - | 353 | 353 | n.a. | 353 | (90.33) |
| Fideicomiso para la Infraestructura de los Estados | 142,555 | - | 55,918,675 | 55,918,675 | n.a. | 55,918,675 | 37.436.35 |
| | 55,809,970,098 | 55,141,872,664 | 64,042,622,930 | 64,042,622,930 | 116.14 | 8,900,750,266 | 9.81 |

* Factor de deflactación 1.0450

Las sumas de los parciales o totales pueden no coincidir debido al redondeo.