

ANEXO P**PROGRAMACION PRESUPUESTAL 2017****Apoyos Sociales a Adultos Mayores en Situación de Vulnerabilidad y Marginación (Q2398)**

| Capitulo | Monto Anual | ENE | FEB | MZO | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|-----------------|--------------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|
| 1000 | \$ 4,749,663.61 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 400,156.90 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 348,091.70 | \$ 868,589.71 |
| 2000 | \$ 1,180,600.00 | \$ - | \$ - | \$ 9,500.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 165,500.00 | \$ 179,000.00 | \$ 179,000.00 | \$ 179,500.00 | \$ 179,500.00 | \$ 179,500.00 | \$ 91,100.00 |
| 3000 | \$ 3,748,336.39 | \$ 8,338.80 | \$ 158,338.80 | \$ 485,838.80 | \$ 112,380.50 | \$ 1,177,409.80 | \$ 125,159.80 | \$ 1,012,928.80 | \$ 305,486.86 | \$ 125,159.80 | \$ 79,409.80 | \$ 80,552.69 | \$ 77,331.94 |
| 4000 | \$ 136,860,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 57,025,000.00 | \$ 11,405,000.00 | \$ - | \$ 22,810,000.00 | \$ - | \$ 22,810,000.00 | \$ - | \$ 22,810,000.00 |
| 5000 | \$ 3,461,400.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,461,400.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 150,000,000.00 | \$ 356,430.50 | \$ 506,430.50 | \$ 843,430.50 | \$ 521,537.40 | \$ 62,020,901.50 | \$ 12,043,751.50 | \$ 1,540,020.50 | \$ 23,642,578.56 | \$ 652,751.50 | \$ 23,417,001.50 | \$ 608,144.39 | \$ 23,847,021.65 |