

ANEXO P**PROGRAMACION PRESUPUESTAL 2017****Proyectos Productivos para Adultos Mayores (Q0128)**

Capitulo	Monto Anual	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	\$ 315,270.23	\$23,102.20	\$23,102.20	\$23,102.20	\$26,561.70	\$23,102.20	\$23,102.20	\$ 23,102.20	\$ 23,102.20	\$23,102.20	\$23,102.20	\$ 23,102.20	\$57,686.53
2000	\$ 796,000.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 790,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3000	\$ 504,572.97	\$ 388.30	\$ 388.30	\$ 388.30	\$10,457.60	\$ 388.30	\$ 388.30	\$ 388.30	\$380,714.35	\$ 388.30	\$ 388.30	\$108,329.82	\$ 1,964.80
5000	\$ 717,400.00	\$ -	\$ -	\$ -	\$16,000.00	\$11,400.00	\$ -	\$ 690,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,333,243.20	\$23,490.50	\$23,490.50	\$23,490.50	\$59,019.30	\$34,890.50	\$23,490.50	\$ 1,503,490.50	\$403,816.55	\$23,490.50	\$23,490.50	\$131,432.02	\$59,651.33