

## ANEXO P

### PROGRAMACIÓN PRESUPUESTAL PROGRAMA VALORES EN FAMILIA (Q126)

Capitulo	Monto Anual	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP.	OCT.	NOV.	DIC.
<b>1000</b>	<b>3,892,139.56</b>	285,191.50	285,191.50	285,191.50	327,919.90	285,191.50	285,191.50	285,191.50	285,191.50	285,191.50	285,191.50	285,191.50	712,304.66
<b>2000</b>	<b>580,142.89</b>	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.24	48,345.25
<b>3000</b>	<b>4,292,177.55</b>	251,215.14	208,715.14	1,841,046.29	254,564.34	208,715.14	211,215.14	208,715.14	208,715.14	253,715.14	208,715.14	209,795.60	227,050.20
<b>4000</b>	<b>150,000.00</b>	-	-	-	150,000.00	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8,914,460.00</b>	<b>584,751.88</b>	<b>542,251.88</b>	<b>2,174,583.03</b>	<b>780,829.48</b>	<b>542,251.88</b>	<b>544,751.88</b>	<b>542,251.88</b>	<b>542,251.88</b>	<b>587,251.88</b>	<b>542,251.88</b>	<b>543,332.34</b>	<b>987,700.11</b>