

ANEXO P

PROGRAMACIÓN PRESUPUESTAL													
PROGRAMA DE CENTROS DE ASISTENCIA INFANTIL COMUNITARIOS (Q119)													
Capitulo	Monto Anual	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP.	OCT.	NOV.	DIC.
1000	2,656,301.94	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.50	221,358.44
2000	336,000.00	22,500.00	22,500.00	22,500.00	29,500.00	47,500.00	22,500.00	29,500.00	47,500.00	22,500.00	24,500.00	22,500.00	22,500.00
3000	392,551.03	5,045.92	5,545.92	25,045.92	5,545.92	165,045.92	25,545.92	5,045.92	10,545.92	30,045.92	105,045.92	5,045.92	5,045.91
4000	2,701,962.76	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.55	225,163.71
5000	52,000.00	-	-	-	-	25,000.00	-	-	-	27,000.00	-	-	-
Total	6,138,815.73	474,067.97	474,567.97	494,067.97	481,567.97	684,067.97	494,567.97	481,067.97	504,567.97	526,067.97	576,067.97	474,067.97	474,068.06