

ANEXO P

PROGRAMACIÓN PRESUPUESTAL PROGRAMA ESCUELA PARA PADRES (Q127)

Capitulo	Monto Anual	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP.	OCT.	NOV.	DIC.
1000	2,055,250.18	150,579.00	150,579.00	150,579.00	173,158.70	150,579.00	150,579.00	150,579.00	150,579.00	150,579.00	150,579.00	150,579.00	376,301.48
2000	250,000.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,870.00
3000	3,501,511.18	5,199.93	88,199.93	262,728.14	1,796,489.83	175,199.93	175,199.93	175,199.93	175,199.93	175,239.93	175,239.93	259,863.54	37,750.23
5000	44,218.64	-	-	44,218.64	-	-	-	-	-	-	-	-	-
Total	5,850,980.00	176,608.93	259,608.93	478,355.78	1,990,478.53	346,608.93	346,608.93	346,608.93	346,608.93	346,648.93	346,648.93	431,272.54	434,921.71