

ANEXO P

PROGRAMACIÓN PRESUPUESTAL

ASISTENCIA SOCIAL A NIÑAS Y NIÑOS EN CONFLICTO CON LA LEY PENAL (Q0129)

Capitulo	Monto Anual	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP.	OCT.	NOV.	DIC.
1000	2,441,566.72	179,021.70	179,021.70	179,021.70	205,695.60	179,021.70	179,021.70	179,021.70	179,021.70	179,021.70	179,021.70	179,021.70	445,654.12
2000	21,500.00	-	-	-	2,500.00	2,000.00	-	7,000.00	10,000.00	-	-	-	-
3000	266,715.58	2,983.20	2,983.20	2,983.20	3,514.50	35,983.20	27,983.20	5,983.20	109,583.20	43,267.47	12,983.20	5,144.12	13,323.89
4000	350,000.00	5,000.00	10,000.00	50,000.00	135,000.00	20,000.00	20,000.00	15,000.00	65,000.00	15,000.00	5,000.00	5,000.00	5,000.00
5000	165,000.00	-	-	-	50,000.00	65,000.00	40,000.00	10,000.00	-	-	-	-	-
Total	3,244,782.30	187,004.90	192,004.90	232,004.90	396,710.10	302,004.90	267,004.90	217,004.90	363,604.90	237,289.17	197,004.90	189,165.82	463,978.01