

ANEXO P  
PROGRAMACIÓN PRESUPUESTAL

FORTALECIMIENTO DE LAS PROCURADURIAS AUXILIARES MUNICIPALES Y AUTORIDADES MUNICIPALES DE PRIMER CONTACTO CON NIÑAS, NIÑOS Y ADOLESCENTES (Q 2403)

CAPITULO	Monto total	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	<b>924,807.00</b>	67,813.90	67,813.90	67,813.90	77,910.88	67,813.90	67,813.90	67,813.90	67,813.90	67,813.90	67,813.90	67,813.90	168,757.12
2000	<b>65,000.00</b>	-	-	-	-	-	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	10,000.00
3000	<b>37,497.00</b>	1,128.60	1,128.60	1,128.60	1,329.99	7,128.60	1,128.60	4,128.60	3,128.60	3,128.60	3,128.60	4,209.66	6,799.95
4000	<b>3,592,696.00</b>	-	-	-	-	1,496,896.00	299,400.00	299,400.00	299,400.00	299,400.00	299,400.00	299,400.00	299,400.00
5000	<b>380,000.00</b>	-	-	380,000.00	-	-	-	-	-	-	-	-	-
Total	<b>5,000,000.00</b>	68,942.50	68,942.50	448,942.50	79,240.87	1,571,838.50	378,342.50	380,342.50	379,342.50	379,342.50	379,342.50	380,423.56	484,957.07