

ANEXO P
PROGRAMACIÓN PRESUPUESTAL
FORTALECIMIENTO DE ORGANIZACIONES DE LA SOCIEDAD CIVIL CON OBJETO ASISTENCIAL.

CAPITULO	Monto total	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1000	1,069,652.00	78,450.90	78,450.90	78,450.90	90,113.10	78,450.90	78,450.90	78,450.90	78,450.90	78,450.90	78,450.90	78,450.90	195,029.90
3000	377,808.95	1,302.40	20,067.48	20,067.48	62,799.58	32,567.48	32,567.48	32,567.48	32,567.49	32,567.49	32,567.49	33,647.96	44,519.14
4000	6,552,539.05	-	-	-	-	2,730,224.05	546,045.00	546,045.00	546,045.00	546,045.00	546,045.00	546,045.00	546,045.00
Total	8,000,000.00	79,753.30	98,518.38	98,518.38	152,912.68	2,841,242.43	657,063.38	657,063.38	657,063.39	657,063.39	657,063.39	658,143.86	785,594.04